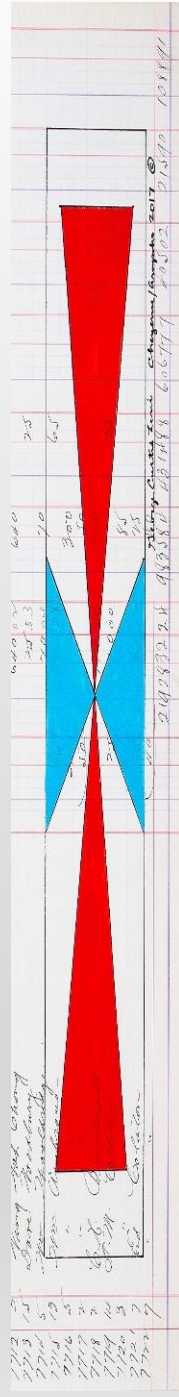


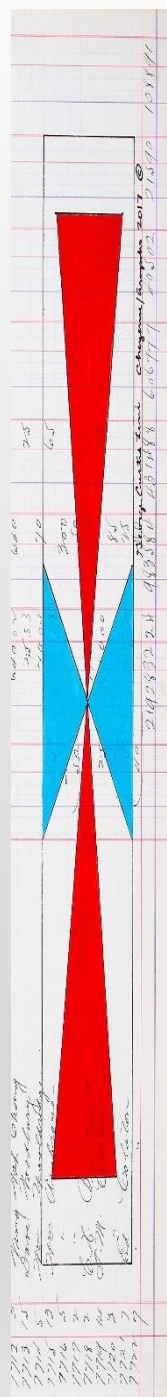
Office of Juvenile Justice & Delinquency Prevention Tribal Youth Resource Center



FY2018 Cohort Strategic Planning Meeting

Developing Activities, Timelines &
Linking Program Resources
Juvenile Healing to Wellness Courts





Another Layer



You have worked on goals and objectives. **Now**, how will you ensure that you achieve your objectives?

ACTIVITIES & TIMELINES!

Activities + Timeline = Action Plan

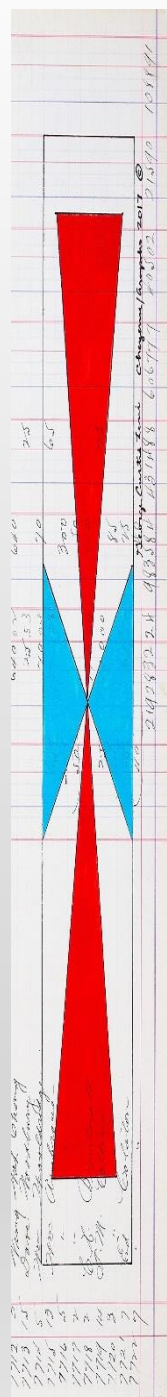


ACTIVITIES

- Activities are step-by-step instructions to accomplish your objectives.
- These are “tasks” that can be assigned to specific people/workgroups/committees.
- Activities are S.M.A.R.T.
- Activities must be put into a timeline to stay on track.

TIMELINES

- Include activities, assignments, and dates generally in chronological order.
- Timelines may capture a defined time period.
- Timeline structure may vary:
 - Text
 - Numerical (Graphs, Charts)
 - Interactive (Electronic Timelines)



Activities Example



Objective 1: Increase Tribal and Local county partnerships from 4 to 7 (75% increase) to support youth referral and service processes within the Tribal Juvenile Healing to Wellness Court within nine (9) months.

Activities to support Objective 1:

1. Within 30-45 days, the **JHTWC team** will work with the Community Advisory Committee to identify a list of potential Tribal partners and local county partners.
2. Within 120 days, the **Wellness Court Coordinator** will set meetings with at least 5 local county/Tribal partners to discuss potential partnerships.
3. Within 6 months, potential partnerships with at least 3 partners will be outlined and finalized with an MOU within nine months. **Coordinator and Judge** will work together.

Resource Mapping



Who can assist with the tasks to help achieve your objectives & meet your goals?

State agencies

School staff

Treatment providers

Court staff

Education Dept.

Youth programs

First Responders

Tribal Council

County agencies

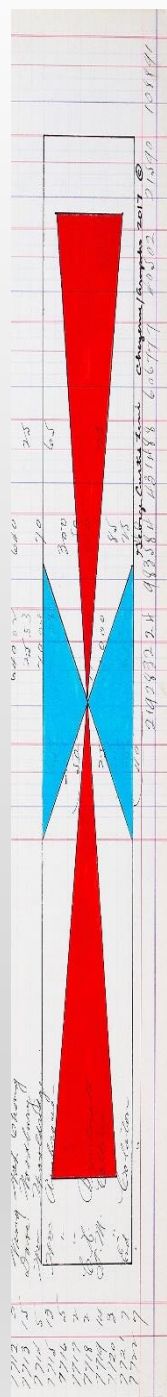
Group Activity



Teams will map the resources in their community.

Using the flip charts, brainstorm and list all available resources, services, tribal-county-state agencies, and programs that could serve as **potential partners**.

Share with the larger group.



Putting it All Together

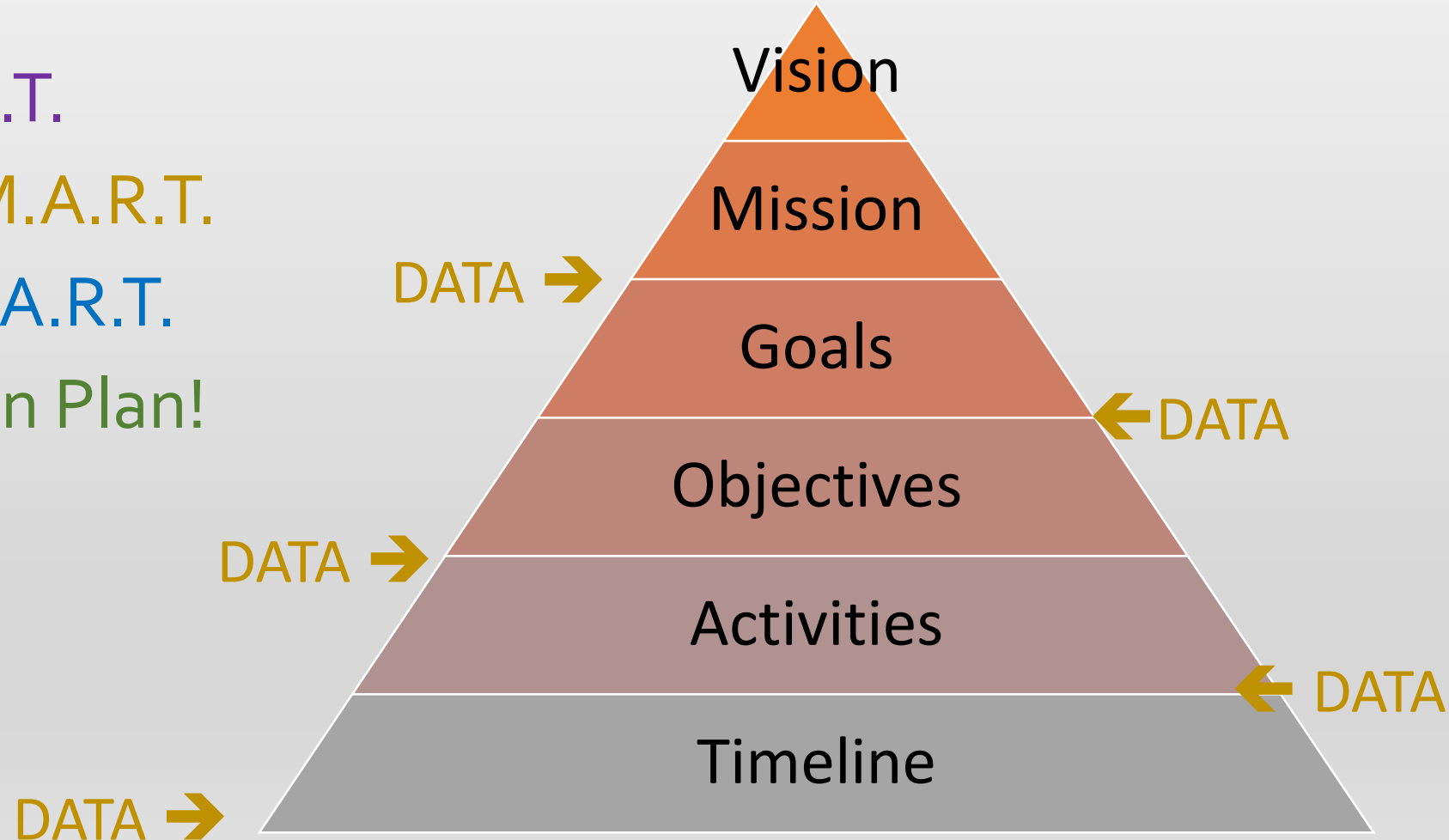


Goals = S.M.A.R.T.

Objectives = S.M.A.R.T.

Activities = S.M.A.R.T.

Timeline = Action Plan!



Activities Example



Objective 1: Increase Tribal and Local county partnerships from 4 -7 (75% increase) to support youth referral and service processes within the Tribal Juvenile Healing to Wellness Court within nine (9) months.

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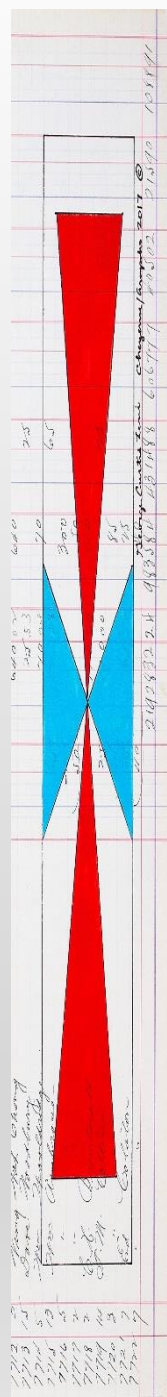
Group Activity



Each team will pick 1 objective.

Using the flip charts, write **time-bound activities** and **assignments** for that objective.

Share with the larger group.



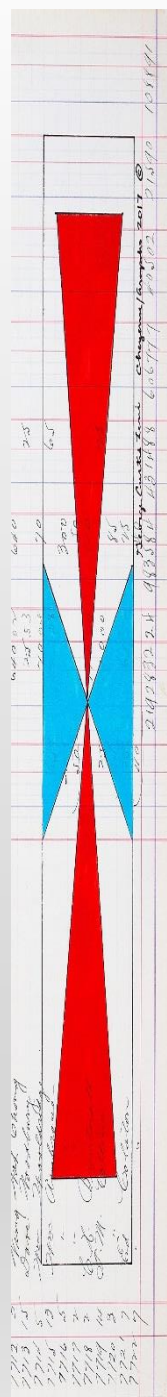
Conveying Your Plan



You worked hard on developing your goals, objectives, and activities. Now it is time to show it off.

Information conveyed in paragraph/text heavy format can be cumbersome to read at a glance and organization is limited.

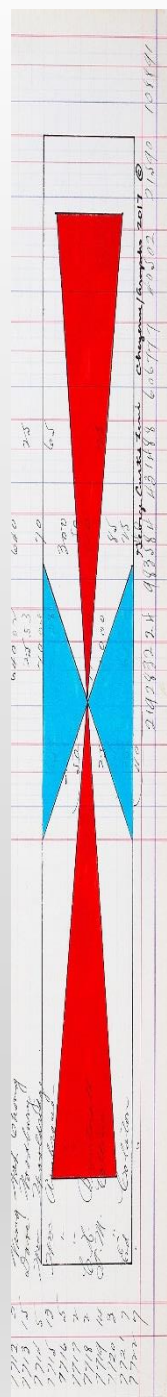
Timelines help to present the key bits of information in an easy to digest and visually appealing manner.



Why are Timelines Important?



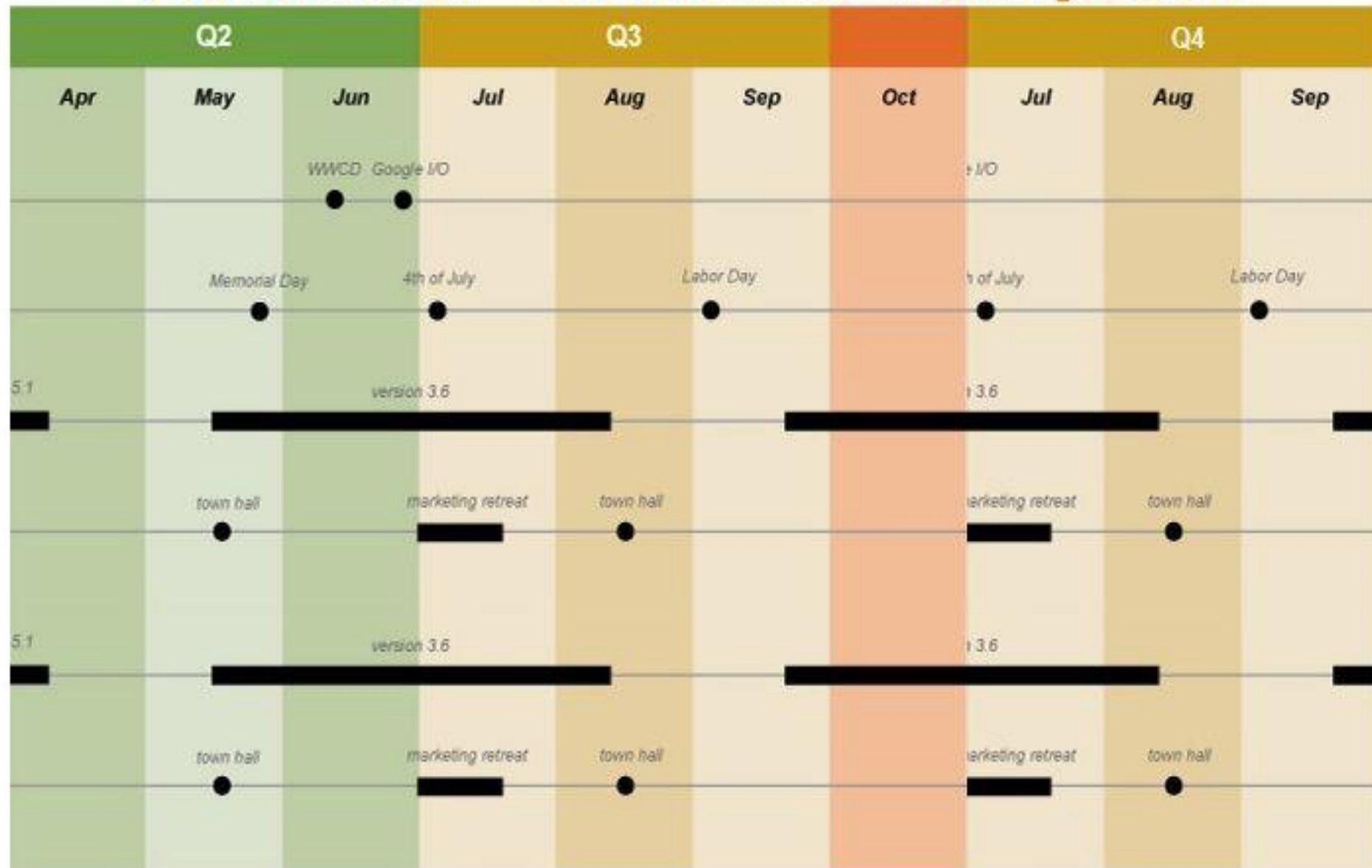
- ✓ Timelines assist with providing a visual examples for stakeholders and partners
- ✓ Timelines provide a clear guide for project activities and help with accountability.
- ✓ Timelines assist with data collection and evaluation processes.



Brentwood Highlands Fitness Program Timeline Chart, Year 1					
Activities/Milestones	Year 1 July 1 – June 30				Key Person/Group Responsible
	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
Community Association governing body for Brentwood Highlands formally accepts the grant award by resolution adoption	☹				Community Association Board of Directors
Creation of fitness activity preference survey	☹				Activity Director
Distribution of fitness interest and past activity involvement survey via delivery to every occupied mobile home in the park's six block sections	☹				Block section captains
Free-of-charge community cookout to collect surveys and tour the new fitness facility	☹				Community volunteers Activity Director
Use survey data to identify fitness activity leaders from within and outside of the community	☹				Activity Director
Meet with interested fitness activity leaders to discuss their day/time/interest preferences	☹				Activity Director
Use survey data to develop list of indoor and outdoor classes and events to be offered weekly	☹				Activity Director
E-mail blast activity schedule to all residents (those residing in the park and winter visitors who arrive by October 1 annually)	☹				Activity Director e-Newsletter Coordinator
Classes and other activities begin		☹			
Develop retention incentives for all fitness activities	☹				Activity Director
Develop evaluation forms for residents to rate instructors and activities (type, time, day, intensity)	☹				Grand Canyon University Evaluation Intern

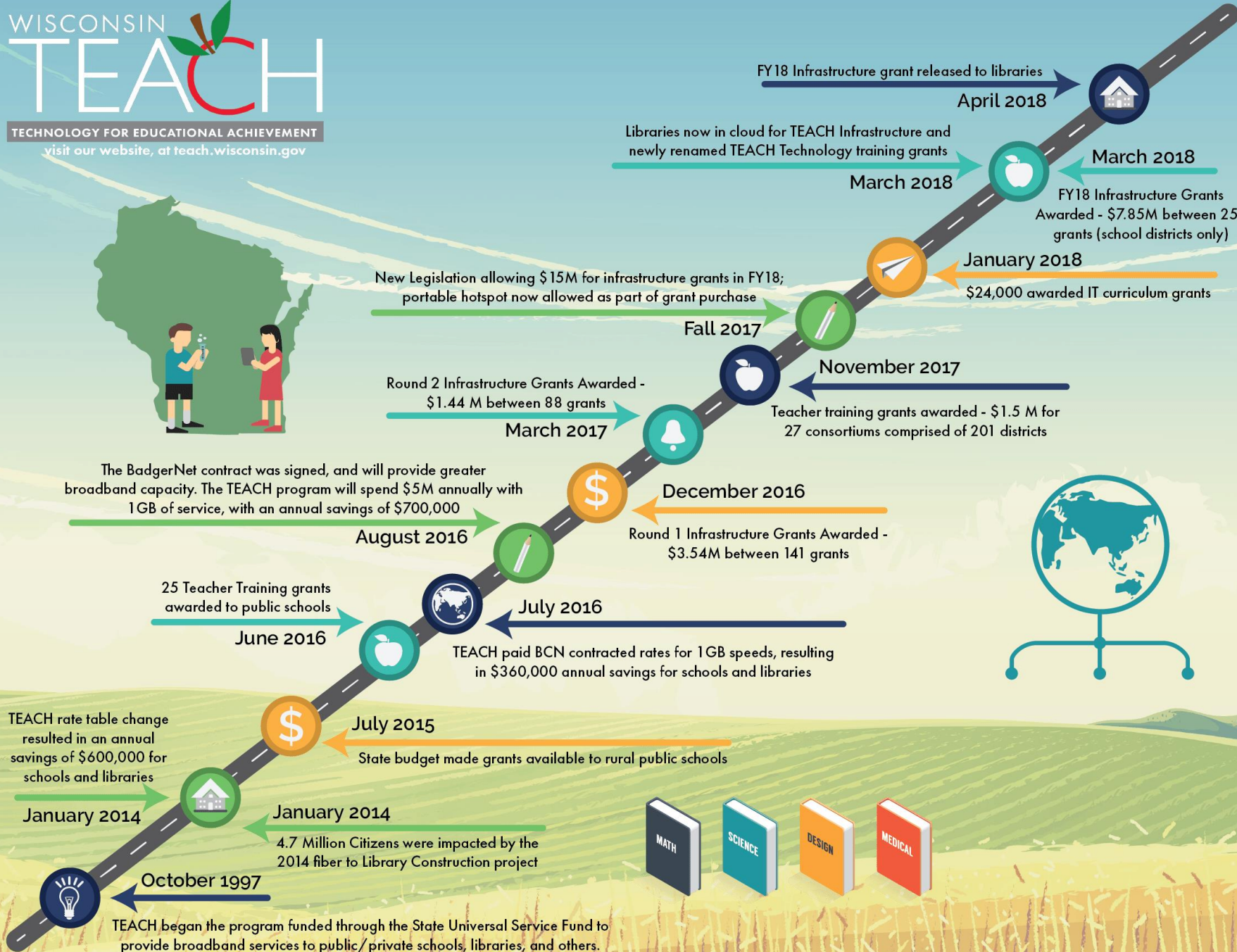


Calendar Timeline Template



WISCONSIN TEACH

TECHNOLOGY FOR EDUCATIONAL ACHIEVEMENT
visit our website, at teach.wisconsin.gov



October 1997
TEACH began the program funded through the State Universal Service Fund to provide broadband services to public/private schools, libraries, and others.

January 2014
TEACH rate table change resulted in an annual savings of \$600,000 for schools and libraries

January 2014
4.7 Million Citizens were impacted by the 2014 fiber to Library Construction project

June 2016
25 Teacher Training grants awarded to public schools

July 2016
TEACH paid BCN contracted rates for 1GB speeds, resulting in \$360,000 annual savings for schools and libraries

August 2016
The BadgerNet contract was signed, and will provide greater broadband capacity. The TEACH program will spend \$5M annually with 1GB of service, with an annual savings of \$700,000

December 2016
Round 1 Infrastructure Grants Awarded - \$3.54M between 141 grants

March 2017
Round 2 Infrastructure Grants Awarded - \$1.44 M between 88 grants

November 2017
Teacher training grants awarded - \$1.5 M for 27 consortiums comprised of 201 districts

Fall 2017
New Legislation allowing \$15M for infrastructure grants in FY18; portable hotspot now allowed as part of grant purchase

January 2018
\$24,000 awarded IT curriculum grants

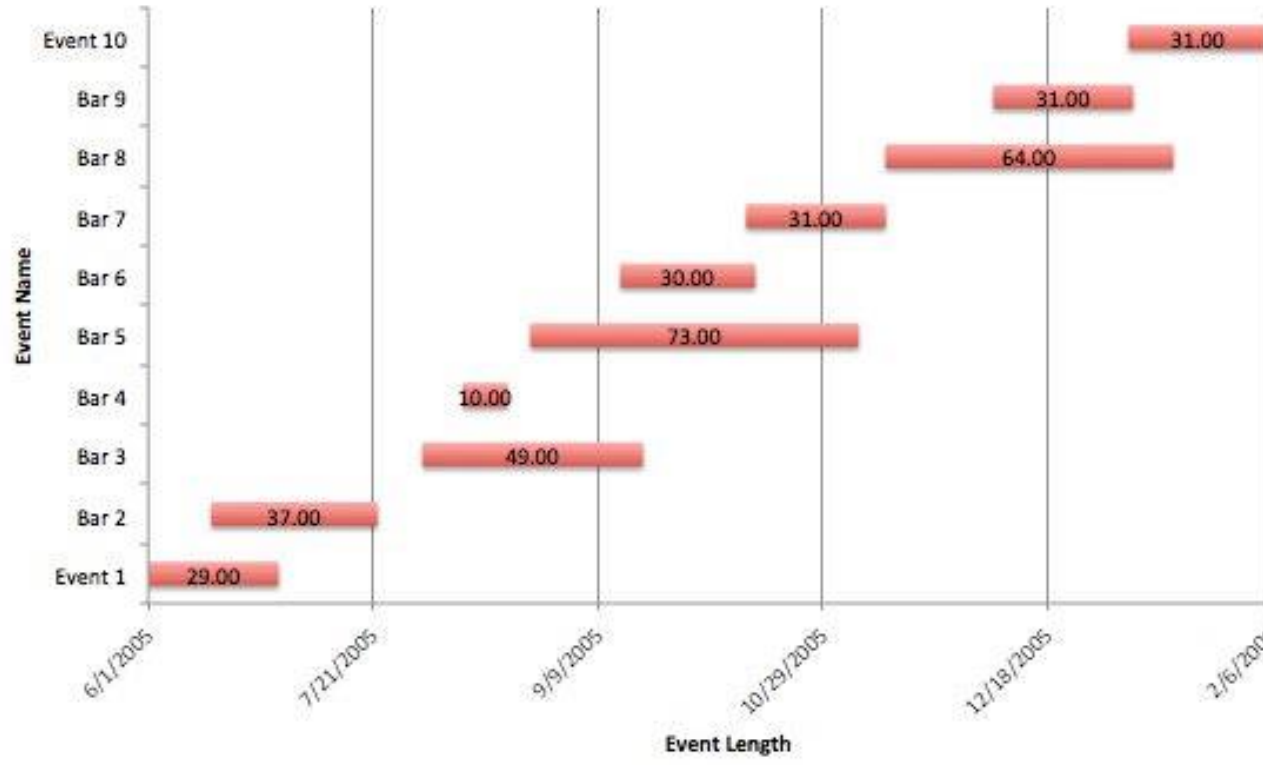
March 2018
Libraries now in cloud for TEACH Infrastructure and newly renamed TEACH Technology training grants

March 2018
FY18 Infrastructure Grants Awarded - \$7.85M between 252 grants (school districts only)

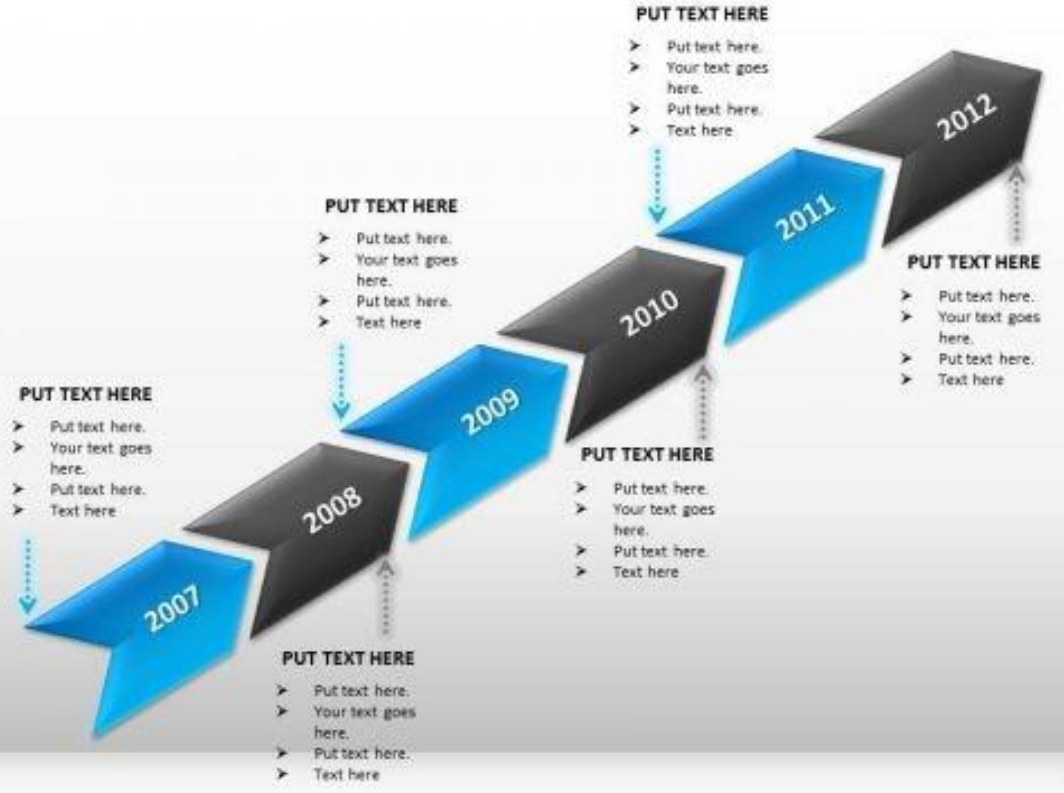
April 2018
FY18 Infrastructure grant released to libraries



A Timeline with Overlapping Events in Excel



TIMELINE GRAPHS – 6 YEARS/MONTHS

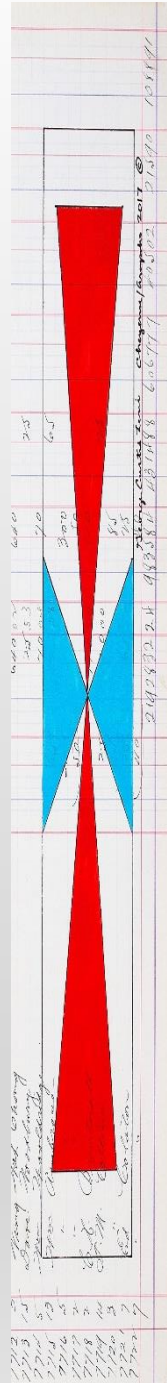


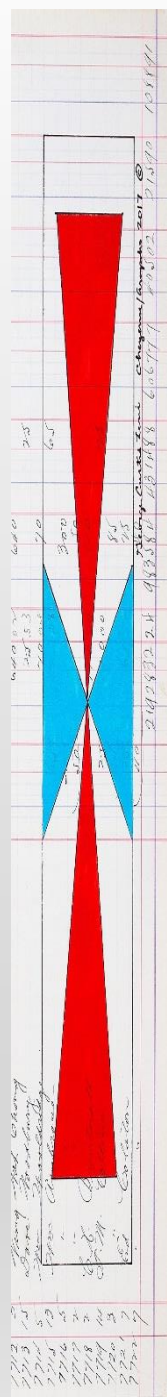
Group Activity



In your teams, create a visual timeline of your choosing for the goal, objective, and activities you developed earlier.

Share with the group.





Questions?



Thank you for your participation

