

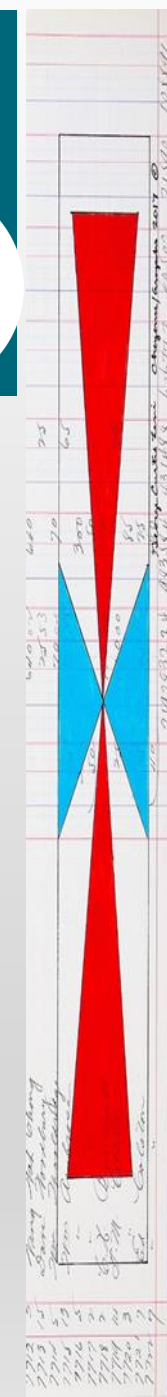
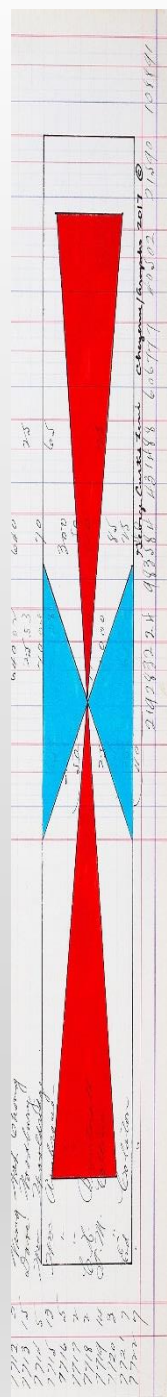
Office of Juvenile Justice & Delinquency Prevention

Tribal Youth Resource Center



FY 2018 Cohort Strategic Planning Meeting

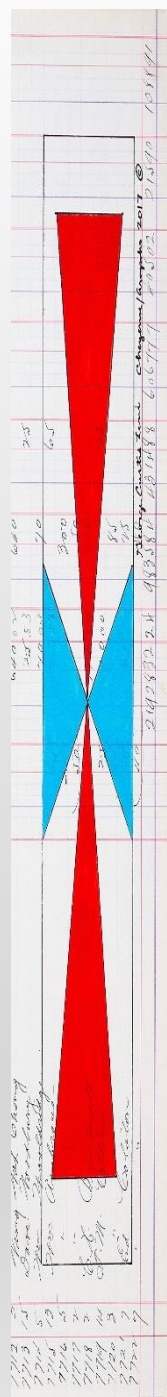
Meeting Overview: Components of the Strategic Plan



Strategic Plan Components



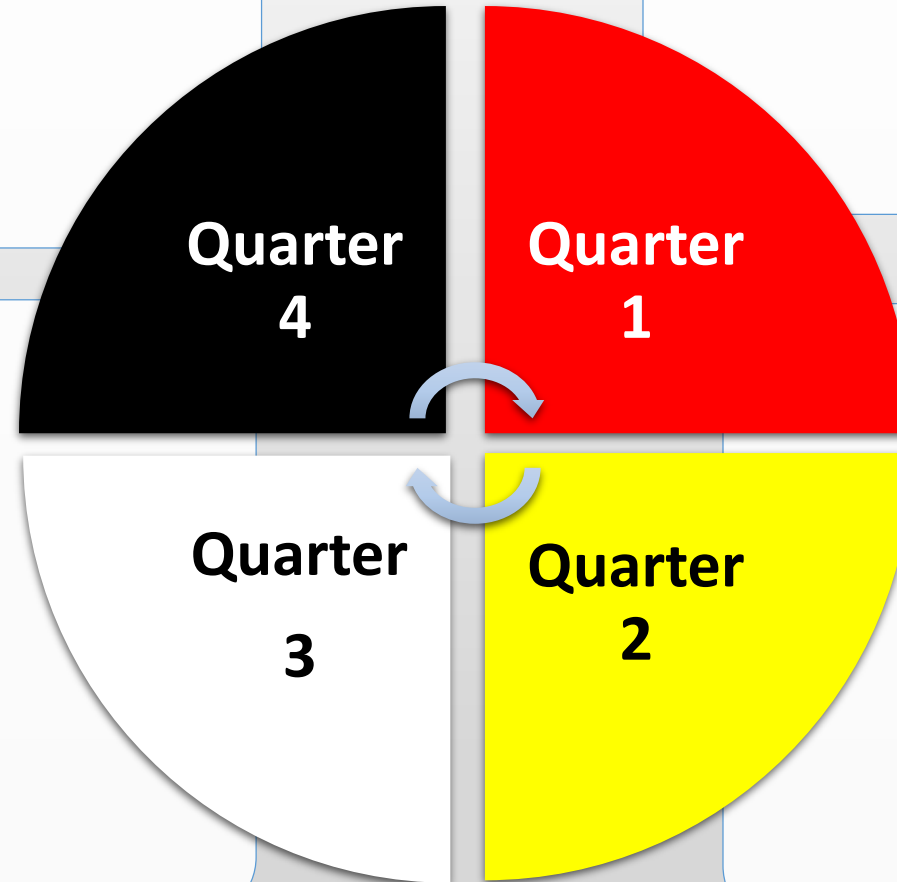
- Advisory Community Circle
- Vision & Mission Statements
- Data Collection and Evaluation Plans
- S.M.A.R.T. Goals and Objectives
- Program Logic Model
- Youth and Community Engagement
- Communication Plan
- Sustainability Plan



Planning- Quick View

- **Communication Plan**
- **Sustainability Plan**
- **Submit Final Strat Pak.**

- **Pre-Work**
 - **Advisory Circle, Mission, Vision**



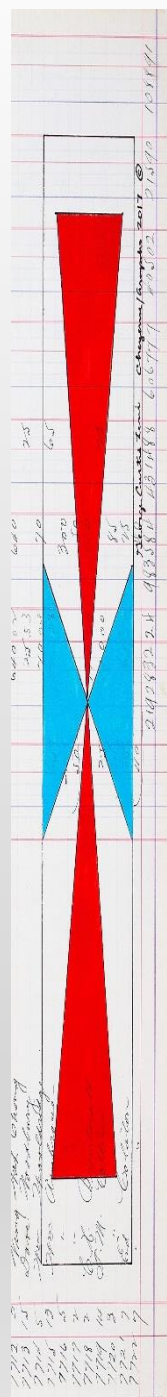
- **Program Logic Model**
- **Youth/Community Engagement**
- **Project Timeline**

- **Strategic Planning Meeting**
- **Data and Evaluation**
- **SMART Goals and Objectives**

Advisory Community Circle



- **Pre-work task:** Create & Convene Advisory Circle
- Circle members:
 - Name
 - Role
 - Community Member
 - Tribal Agency/Department represented
 - Preferred method of communication
- Meeting frequency
- Member responsibilities



Vision and Mission Statements



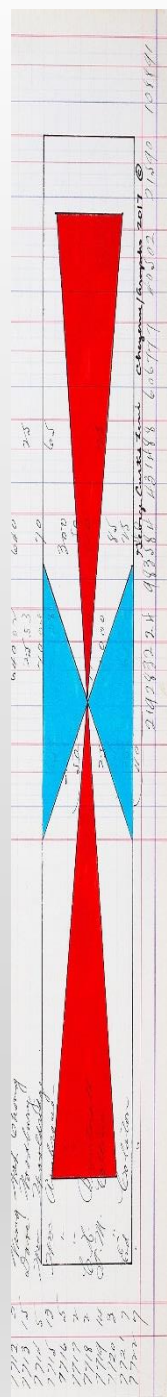
Pre-work task: Work with Advisory Circle to develop vision & mission statements

Vision Statement: Your dream/desired end state.

- Inspirational
- Memorable
- Concise

Mission Statement: Why your strategic initiative/program exists

- Explain in 1-2 sentences
- Brief and clear

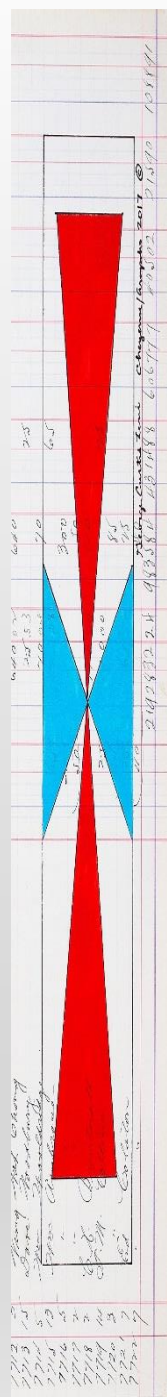


Data Collection Plan



Local level data identification and collection to support program goals, activities, quality improvement, and future sustainability planning.

- What data collection methods will you use?
- Where is the data?
- How often will the data be collected?
- Who will assist in gathering data?
- How will the data be organized, managed, and stored?

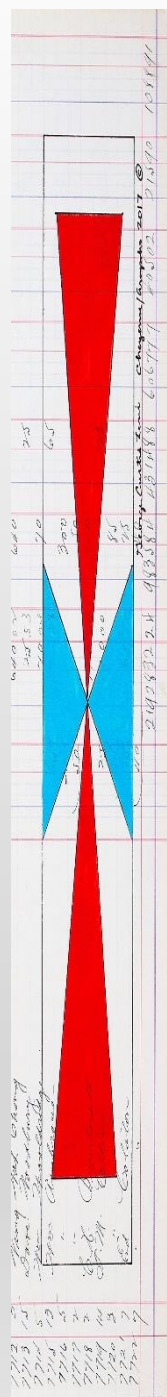


Evaluation Plan



An evaluation plan will assist the team in on-going improvement, assessment of program impact, and enhancement of overall processes and service provision.

- Goals for evaluation
- Evaluation working group
- Stakeholder engagement plan
- Evaluation activities

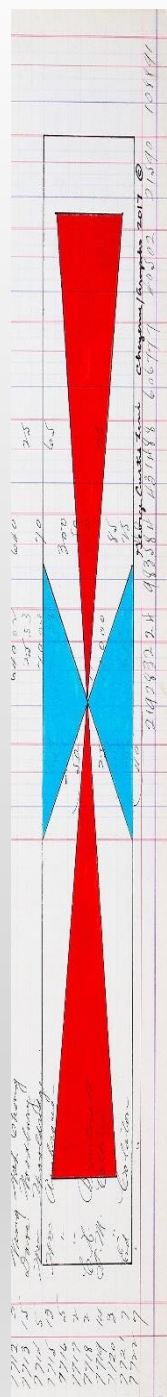


S.M.A.R.T. Goals & Objectives



Goals are developed to help achieve the outcomes you and your community want. Objectives help you achieve the goals.

- Specific
- Measurable
- Achievable
- Realistic
- Time-bound

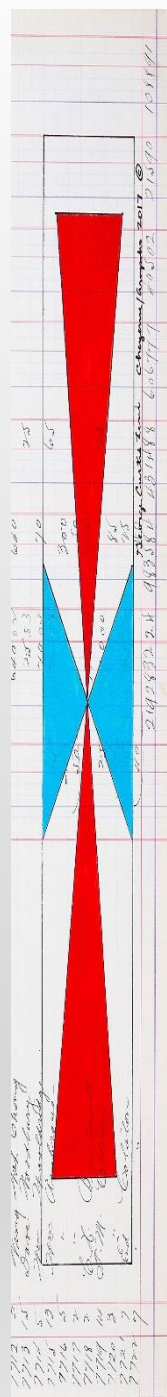


Youth & Community Engagement



Engaging the voice of the community is key to informed and focused planning and successful program implementation and sustainability.

- Identify opportunities to share and engage your program vision/mission with the community
- Include youth and community members in your future planning.
- Note outcomes from any community engagement processes.

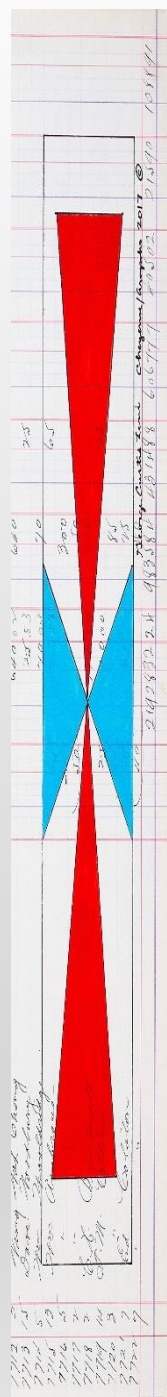


Communication Plan



Communication plan will contribute to effective communication with fellow team members, partners, youth, and families.

- Tribal & community leaders
- Core service providers
- Partners
- Administrative activities to support communication

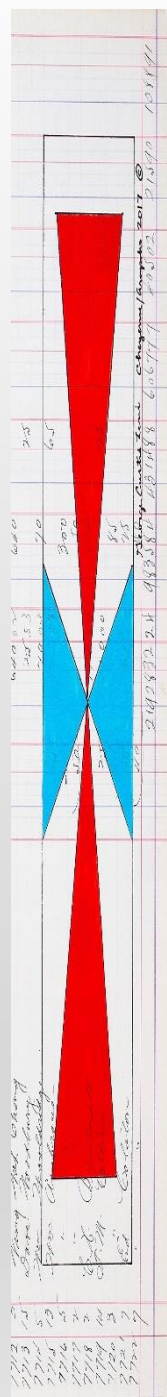


Program Logic Model



Program logic model:

- Presents a picture of how the effort or initiative will work.
- Describes, inputs/activities and outputs/impacts.
- A logic model can be an effective communication tool that provides an overview of your project.



Sustainability Plan

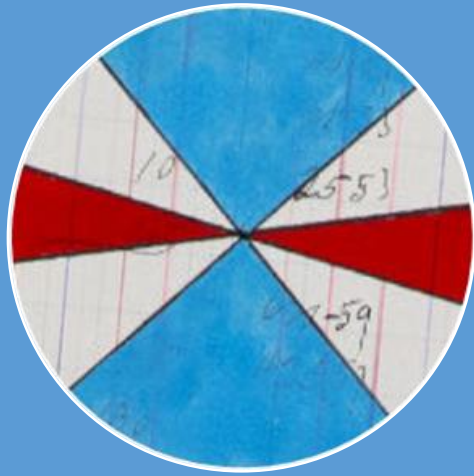


The key to sustainability is devising a plan for maintaining the program's vision.

- Review funding opportunities as a group.
- Engage in on-site and web-based learning events.
- Create a resource map to identify partnerships, resources, and program supports.
- Engage with leadership to discuss application for funding sources
- Develop plan to discuss and present program outcomes, data collection, and cost efficiency models to garner program support.



Following the "Strat Pak" Training, please work with your team and your TTA Specialist to complete your Strategic Plan- using up to 25% of your award funds.



Your draft Plan should go to your TTA Specialist as soon as it is ready, but no later than **August 5, 2019**. They will provide feedback on your Plan prior to your submission to OJJDP.



Submit your completed Plan in the GMS through a "**Program Office Approval**" GRANT ADJUSTMENT NOTICE (**GAN**) at any time after your Plan has been reviewed by your TTA Specialist.

Your final Strategic Plan should be submitted no later than **September 5, 2019**.

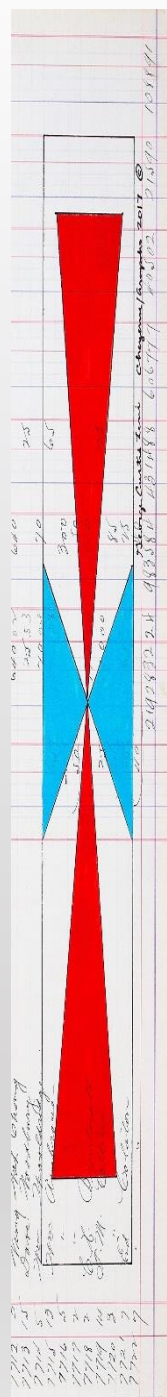


Once the Strategic Plan is submitted, your OJJDP Program Manager will review and approve your Plan or email for additional information.

Upon approval, you will have access to 100% of your grant funds.

PROCESS FOR SUBMITTING STRATEGIC PLAN

Questions?



Thank you for your participation

