



# Juvenile Healing to Wellness Court Budget Considerations

**2023 Online Learning Event**  
**March 1<sup>st</sup>, 2023**



Tribal Youth Resource Center  
[www.TribalYouth.org](http://www.TribalYouth.org)

# ▶ BEFORE WE GET STARTED...

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*The opinions, findings, and conclusions or recommendations expressed in this publication/program/exhibition are those of the author(s) and do not necessarily reflect those of the Department of Justice.*

# Opening



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# OUR GUESTS TODAY



Dave McArthur  
White Earth Nation



Geroma Void  
Office of Juvenile Justice and  
Delinquency Prevention





## ▶ Budget Overview

Some topics we will discuss today:

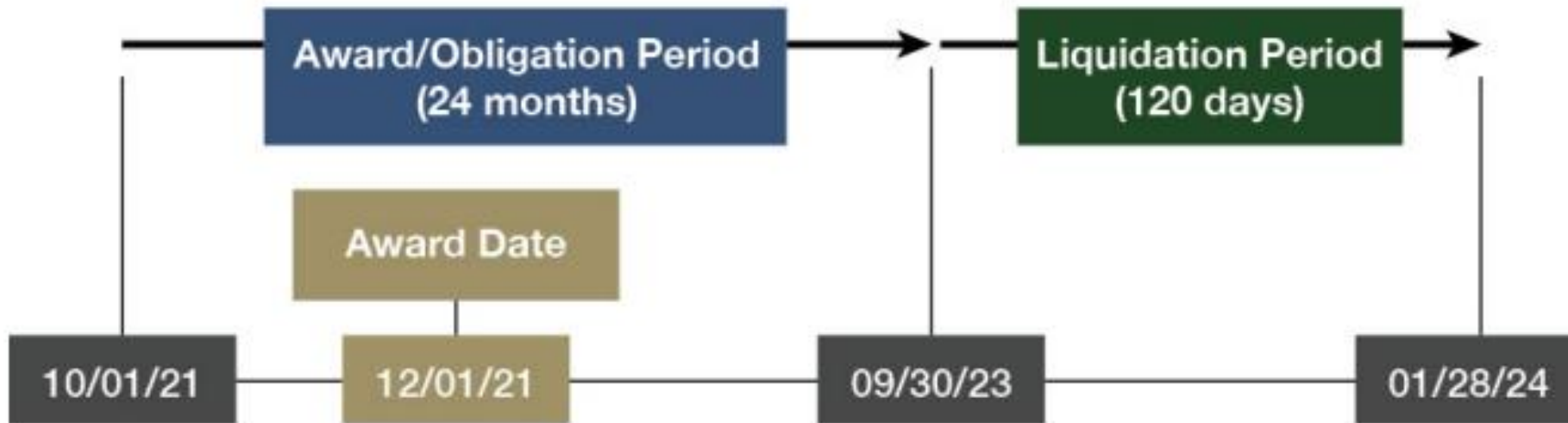
- ❖ General Information
- ❖ Budget Considerations
- ❖ Financial Reporting
- ❖ Award Modifications
- ❖ Multiple Grants
- ❖ Trainings

## ▶ General Information in re: Budget

- ❖ [DOJ Grants Financial Guide](#)
- ❖ Access to JustGrants
- ❖ Unused Funds
- ❖ Liquidation Period



# ► General Information re: Budget



From Page 22 of the [DOJ Grants Financial Guide](#)

## ▶ General Information: Funds Withheld

- ❖ [DOJ Grants Financial Guide](#)
- ❖ Untimely goals
- ❖ Quarterly and Annual Reports
- ❖ Performance measures





## ▶ White Earth Nation

- ❖ Relationship with Finance
  - ❖ Updates on progress with reports
  - ❖ Consistent communication
- ❖ Suggestions: reminders from JustGrants
  - ❖ Ask the right questions

# ▶ Program Income

- ❖ [DOJ Grants Financial Guide](#) (Page 30)
- ❖ Gross income earned that is directly generated by a supported activity or earned as a result of the Federal award during the PoP.
- ❖ Encouraged to earn income to defray program costs where appropriate.
- ❖ Income can be used to advance JHWC objectives or refund to OJJDP.
- ❖ Can only be used for allowable program costs and must be spent prior to draw downs.



## ▶ Program Income (continued)

- ❖ [DOJ Grants Financial Guide](#) (Page 30)
- ❖ 100% of total program income earned must be accounted for.
  - ❖ i.e.: if 20k earned, then 20k must be accounted and reported on the Federal Financial Report.
- ❖ Any income earned but not used must be refunded to the award agency.



## ▶ Program Income (continued)

- ❖ [DOJ Grants Financial Guide](#) (Page 30)
- ❖ White Earth Nation:
  - ❖ First Thunderbeing House
  - ❖ Multi-Programs
  - ❖ Advantages/Disadvantages



# ▶ Grant Award Modifications

- ❖ A request to modify a key fact or detail of the award.
- ❖ Three types:
  - ❖ Project period extensions
  - ❖ Programmatic
  - ❖ Financial GAMS
- ❖ Additional information about Grant Award Modifications can be found [HERE](#).



## ▶ Grant Award Modifications cont'd

- ❖ GAM - a request to modify a key fact or detail of the award.
- ❖ Examples:
  - ❖ Altering programmatic activities.
  - ❖ Changing the scope or the objective of the project or program.
  - ❖ Changing a key person specified in the application.
  - ❖ Changing the project site.
- ❖ Additional information about Grant Award Modifications can be found [HERE](#).



## ▶ Grant Award Modifications cont'd

### ❖ Budget GAM ([Pg. 36 of DOJ Grants Financial Guide](#)).

❖ **May** be initiated for budget modification if to modify an approved budget to reallocate funds among budget categories (or de-obligate).

❖ **Must** initiate budget GAM if:

❖ Proposed cumulative change is greater than 10% of the total award amount.

❖ Proposed budget change affects a cost category that was not included in the original budget.

❖ Additional information about Grant Award Modifications can be found [HERE](#).



## ▶ General Information: Extensions

- ❖ [DOJ Grants Financial Guide](#) (Page 37)
- ❖ Criteria for extending a period of performance includes:
  - ❖ Financial/Performance Reports must be on file and current.
  - ❖ All award conditions must be satisfied.
  - ❖ A narrative justification must be submitted with the extension request.



## ▶ General Information: Extensions cont'd

- ❖ [DOJ Grants Financial Guide](#) (Page 37)
- ❖ Request to change a project end date may be submitted via a GAM by either the recipient or the grant manager no later than 30 days before the period of performance end date.
  - ❖ Request to change the project end date can be made via email however the GAM must be initiated in JustGrants.

# ▶ Allowable Costs

- ❖ [DOJ Grants Financial Guide](#) (Page 56)
- ❖ Must be reasonable, allocable to, and necessary for performance of your JHWC.
  - ❖ Salaries
  - ❖ Wages
  - ❖ Fringe Benefits



# ▶ Available Trainings

❖ For more information, please review DOJ's [training site](#).



# ▶ CLOSING THOUGHTS...



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Thank you



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